

# **The Oasis Animal Sanctuary, Inc.**

E.I.N. 22-3810323

For the taxable year 2008

## **Statement 1: line 6a & 6b, Special Events & Activities:**

	<u>Gross</u> <u>Revenue</u>	<u>Direct</u> <u>Expense</u>
Hershey candy sale	2,297	1,306
Silent Auction - ticket sales	2,100	1,478
Holiday Money Raffle (x-ref Form 990T)	7,575	3,788
Macy's Shop for a Cause Tickets	155	0
Spring Raffle	1,585	25
Valentine's Day Event	772	22
Corbi's Pizza sale	1,430	947
TOTAL:	<u>15,914</u>	<u>7,566</u>

## **Statement 2: line 13, Professional Fees**

Ballard, Spahr, Andrews & Ingersol: pro-bono legal work	15,663
Endicott Engineers - for surveys & testing for purchase of property	5,945
TOTAL PROFESSIONAL FEES:	<u>21,608</u>

## **Statement 3: line 16, Other Expenses:**

Animal / Program expense (not including payroll expense)	41,175
Operating Expense	21,787
Depreciation	720
Licenses & fees	722
TOTAL OTHER EXPENSES:	<u>64,404</u>

## **Statement 4: line 26, Total Liabilities:**

	Beginning of year	End of year
Sterilization Payable	6,325	6,000
Accrued Payroll	334	266
Accrued Payroll Taxes	970	970
TOTAL LIABILITIES:	<u>7,629</u>	<u>7,236</u>