

The Oasis Animal Sanctuary, Inc.

E.I.N. 22-3810323

For the taxable year 2009

Statement 1: line 6a & 6b, Special Events & Activities:

	line 6a	line 6b
	<u>Gross</u>	<u>Direct</u>
	<u>Revenue</u>	<u>Expense</u>
Hershey candy sale	1,115	0
Wine Tasting - March	1,255	0
Spring Raffle (x-ref Form 990T)	141	65
Ad Book for Silent Auction	435	54
Silent Auction - ticket sales	3,185	0
Holiday Money Raffle (x-ref Form 990T)	5,190	490
NASCAR calendars	170	0
Beer Tasting Event	304	0
Wine Tasting - December	740	0
Corbi's Pizza sale	746	0
TOTAL:	<u>13,281</u>	<u>609</u>

Statement 2: line 13, Professional Fees

Ballard, Spahr, Andrews & Ingersol: pro-bono legal work	10,982
Hyland Levin - pro bono legal fees	<u>1,463</u>
TOTAL PROFESSIONAL FEES:	<u>12,445</u>

Statement 3: line 16, Other Expenses:

Animal / Program expense (not including payroll expense)	54,029
Operating Expense (not including payroll expense)	21,345
Cap camp	86
Depr	720
Licenses & fees	775
direct exp for fundraising (see stmt 1)	5,997
TOTAL OTHER EXPENSES:	<u>82,952</u>

Statement 4: line 26, Total Liabilities:

	Beginning of year	End of year
Sterilization Payable	6,000	4,843
Accounts Payable	0	5,000
Accrued Payroll	266	633
Accrued Payroll Taxes	970	954
TOTAL LIABILITIES:	<u>7,236</u>	<u>11,430</u>